

## Cultura y Arte Nativa de las Americas Budget

July 2023 - June 2024

	General	Mission Food Hub	Carnaval	S.F. Low Riders Council	683 Florida Street	National Institute of Health (NIH)	TOTAL
<b>Revenue:</b>							
<b>4000 Funds Income</b>							
4010 Foundation		90,000	65,000		100,000		255,000
4020 Government		0	310,500		2,425,000	1,125,000	3,860,500
4030 Corporate Contributions		50,000	250,000	10,000	500,000		810,000
4040 Individual Contributions		10,000	15,000	0	867,668		892,668
<b>Total Funds Income</b>	<b>0</b>	<b>150,000</b>	<b>640,500</b>	<b>10,000</b>	<b>3,892,668</b>	<b>1,125,000</b>	<b>5,818,168</b>
<b>4050 Contributed Income</b>							
4080 Food		560,000					560,000
4085 Product Donations		240,000					240,000
4090 Volunteers		40,320					40,320
4095 Rent		180,000					180,000
<b>Total Contributed Income</b>	<b>0</b>	<b>1,020,320</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,020,320</b>
<b>4100 Earned Income</b>							
Contestant fees			5,400				5,400
Concessions			110,000				110,000
Ticket Sales			26,000				26,000
Vendor Contributions			125,000				125,000
Other			4,300				4,300
<b>Total 4100 Earned Income</b>	<b>0</b>	<b>0</b>	<b>270,700</b>	<b>0</b>	<b>0</b>		<b>270,700</b>
<b>4900 Other Income</b>							
		0					
<b>Total Revenue</b>	<b>0</b>	<b>1,170,320</b>	<b>911,200</b>	<b>10,000</b>	<b>3,892,668</b>	<b>1,125,000</b>	<b>7,109,188</b>

### Direct Cost:

Salaries

Payroll taxes and Fringe Benefits

